

Wold, Marcia

From: Burke, Robert
Sent: Friday, March 12, 2004 8:28 AM
To: Taniguchi, Harold; Peterson, Mary
Cc: Wold, Marcia
Subject: FW: Increased costs for the Duwamish

Mary & Harold,

This issue needs to be addressed. The airport does not now have nor will it have sufficient revenues in the future to handle the costs John references in his Email. Although he says that the County will recover the money spent on the clean-up from someone, sometime, that is not enough, in my opinion.

At some point we will have to at least develop a plan on how this will be funded.

Bob

-----Original Message-----

From: Llewellyn, John
Sent: Thursday, March 11, 2004 2:09 PM
To: Burke, Robert
Cc: Colmant, Michael; Wade, Penny
Subject: Increased costs for the Duwamish

Bob,

As we briefly discussed today, the costs for the Duwamish Cleanup continue to rise as the EPA expands the scope of the project and the delays associated with readjusting and dealing with this scope increase also drive the costs up.

The current estimate for the consultation/investigation phase of the project is about \$7,950,000, of which the Airport will owe at least one eighth. The total cost for cleanup, while at least 4 years down the road, could be as high as \$30,000,000, with King County responsible for one quarter, to be divided up with the Wastewater treatment division of DNR.

Of course, the Airport does not have sufficient revenues for this project, and will not generate them by the time these debts are due. Additionally, any use of Airport revenue for Duwamish cleanup will undoubtedly be seen as revenue diversion by the FAA.

I think Harold and Mary should be made aware of this, and then we should meet with them, Don Theiler from Wastewater, and the Executive, probably in the person of Rod Brandon. I will get this set up after I return from vacation.

Thanks,

John Llewellyn, Property Manager
King County International Airport/Boeing Field
206-296-0628

3/12/2004

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